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| School name (include town/village) |  |
| Brief description of proposed project\* |  |

**\*IF THIS IS A BUILDING PROJECT, PLEASE ATTACH A ROUGH SKETCH PLAN\***

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| **Funding sources –**  **PLEASE NOTE: BUILDING NET COST MUST BE ABOVE £2,000 & UP TO 2 YEAR’S DFC SHOULD BE INCLUDED IN THE FUNDING** | **Devolved Formula Capital (DFC) 100% terms** | **£** |
| **Schools Condition Allocation (SCA) 100% terms [formerly LCVAP]** | **£** |
| **Local Authority agreed funding 100% terms** | **£** |
| **Other – please specify funding source:**  **(this is not the governors’ contribution)** | **£** |
| **Estimated gross cost of project (this must include fees and VAT) 100% terms** | **£** |

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| **ASSET MANAGEMENT PLAN: Specify how the project is supported in terms of condition, sufficiency and/or suitability – continue on separate sheet if necessary (no more than 1 page of A4 please)** |
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| **OTHER SUPPORTING REPORTS: Give details of any relevant inspection reports e.g. Ofsted, LA, Fire Office etc. Continue of separate sheet if necessary. Copies of these reports may be attached if considered appropriate.** | |
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| **Planned Admission Number (PAN)** |  |

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| **Number on roll:** | | | | | | | | | | | | | | | |
|  | **YR** | **Y1** | **Y2** | **Y3** | **Y4** | **Y5** | **Y6** | **Y7** | **Y8** | **Y9** | **Y10** | **Y11** | **Y12** | **Y13** | **Total** |
| **Jan 2018** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Projected numbers:** | | | | | | | | | | | | | | |  |
| **Jan 2019** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Jan 2020** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Jan 2021** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| **Percentage of children outside catchment area** |  |

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| **Signed:**  **(Head Teacher)** |  | **Date:** |  |

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| **Diocesan School Surveyor’s comments: To include a statement confirming that, in his/her opinion, there are no essential condition building works that should take priority** | | | |
|  | | | |
| **Signed:**  **(Diocesan Surveyor/Architect)** |  | **Date:** |  |